

Act 29 (HB2) of the 2018 Regular Session

Report prepared by State Bond Commission Staff

BDS #	Schedule	Agency Name	Project Title	Parish(es)
1191	01-107	Division of Administration	Outstanding Percent for Arts Projects	Statewide
1194	01-107	Division of Administration	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction	Statewide
1206	01-107	Division of Administration	Major Repairs for State Buildings to Address Deferred Maintenance Backlog and Infrastructure, Planning and Construction	Statewide
1209	01-107	Division of Administration	Repair, Restoration and Replacement for Hurricanes Katrina, Rita, Gustav and Ike, Planning, Construction, Renovation, and Acquisition	Statewide
1210	01-107	Division of Administration	Outpatient Clinics in Rapides Parish, Planning and Construction	Rapides
1211	01-107	Division of Administration	Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program	Statewide
1212	01-107	Division of Administration	Mold Remediation and Indoor Air Quality, Planning and Construction	Statewide
1213	01-107	Division of Administration	Statewide Roofing Asset Management Program and Waterproofing, Related Repairs and Equipment Replacement Program	Statewide
1214	01-107	Division of Administration	Americans With Disabilities Act Implementation for State Facilities, Planning and Construction	Statewide
1372	01-107	Division of Administration	Local Government Assistance Program	Statewide
1375	01-107	Division of Administration	Community Water Enrichment Program	Statewide
FY 17-18 SGF-NR	01-107	Division of Administration	Louisiana Cancer Research Center in New Orleans, Planning and Construction	Orleans

Means of Finance. See at the end of report for explanation

State	Federal	Misc. Statutory Dedications & Other	Total
7,500,000	-	-	7,500,000
1,402,300	-	-	1,402,300
21,468,740	-	-	21,468,740
100,024,800	-	-	100,024,800
7,045,400	-	-	7,045,400
1,600,400	-	-	1,600,400
197,500	-	-	197,500
8,782,681	-	-	8,782,681
1,818,600	-	-	1,818,600
7,536,831	-	-	7,536,831
17,326,300	-	-	17,326,300
3,000,000	-	-	3,000,000

BDS #	Schedule	Agency Name	Project Title	Parish(es)	State	Federal	Misc. Statutory Dedications & Other	Total
FY 17-18 SGF-NR	01-107	Division of Administration	Land Acquisition for Mitigation	Richland	10,000	-	-	10,000
FY 17-18 SGF-NR	01-107	Division of Administration	Major Repairs for State Buildings Based on Statewide Condition Assessment, and Infrastructure, Planning and Construction	Statewide	793,609	-	-	793,609
FY 17-18 SGF-NR	01-107	Division of Administration	Local Government Assistance Program	Statewide	5,000,000	-	-	5,000,000
FY 17-18 SGF-NR	01-107	Division of Administration	Community Water Enrichment Program	Statewide	5,000,000	-	-	5,000,000
Division of Administration					188,507,161	-	-	188,507,161

Means of Finance:

State: Includes funding from the sale of General Obligation Bonds, reappropriated cash, interagency transfers, interest earnings, fees and self-Generated revenues, Gas & Fuel State Tax revenues, and non-recurring State General Fund (surplus)

Federal: Includes funding from Federal Funds

Misc. Statutory Dedications & Other: Includes funding from statutory dedications from various special funds and funding from the sale of Revenue Bonds