

Act 29 (HB2) of the 2018 Regular Session

Report prepared by State Bond Commission Staff

| BDS # | Schedule | Agency Name | Project Title | Parish(es) |
|-------|----------|--------------------------------|---|-------------|
| 697 | 01-112 | Department of Military Affairs | Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3 | Statewide |
| 698 | 01-112 | Department of Military Affairs | Camp Minden, Infrastructure, Rehabilitation, Phase 2, Planning and Construction | Webster |
| 699 | 01-112 | Department of Military Affairs | Lake Charles Readiness Center, Planning and Construction | Calcasieu |
| 953 | 01-112 | Department of Military Affairs | Readiness Center Replacement, Franklinton, LA, Planning and Construction | Washington |
| 954 | 01-112 | DEPT OF MILITARY AFFAIRS | Construct State Emergency Warehouse, Camp Villere, Slidell LA, Planning and Construction (Saint Tammany Parish) | St. Tammany |
| 955 | 01-112 | Department of Military Affairs | Jackson Barracks Electrical Distribution System Upgrade, Planning and Construction | Orleans |

Department of Military Affairs

Means of Finance. See at the end of report for explanation

| State | Federal | Misc. Statutory Dedications & Other | Total |
|-------------------|-------------------|-------------------------------------|-------------------|
| 2,855,900 | 8,000,000 | - | 10,855,900 |
| 1,614,100 | - | - | 1,614,100 |
| 5,470,000 | 1,291,800 | - | 6,761,800 |
| 214,200 | - | - | 214,200 |
| 3,290,000 | - | - | 3,290,000 |
| 2,386,000 | 2,300,000 | - | 4,686,000 |
| 15,830,200 | 11,591,800 | - | 27,422,000 |

Means of Finance:

State: Includes funding from the sale of General Obligation Bonds, reappropriated cash, interagency transfers, interest earnings, fees and self-Generated revenues, Gas & Fuel State Tax revenues, and non-recurring State General Fund (surplus)

Federal: Includes funding from Federal Funds

Misc. Statutory Dedications & Other: Includes funding from statutory dedications from various special funds and funding from the sale of Revenue Bonds