

**LOUISIANA DEPARTMENT OF REVENUE
FINANCIAL SERVICES DIVISION
NET RECEIPTS REPORT
FOR THE MONTH OF APRIL 2017**

<i>TAX REVENUE</i>	<i>GROSS COLLECTIONS</i>	<i>REFUNDS</i>	<i>INSUFFICIENT PAYMENTS</i>	<i>NET COLLECTIONS</i>
AUTOMOBILE RENTAL - STATE	638,400	(6)	-	638,394
CONTRACTORS FEE, NON-RESIDENT	-	-	-	-
CORPORATION FRANCHISE TAX	49,903,661	(21,736,076)	(529)	28,167,056
ELECTRIC CO-OP FEE	-	-	-	-
GIFT TAX	-	-	-	-
HAZARDOUS WASTE SITE CLEANUP INCOME	694,512	(208,273)	-	486,239
CORPORATION INCOME TAX	149,710,983	(65,208,228)	(1,588)	84,501,167
INDIVIDUAL INCOME TAX	94,855,821	(134,491)	(49,200)	94,672,130
DECLARATION INCOME	36,087,882	(397,296)	(88,985)	35,601,601
WITHHOLDING INCOME TAX	213,072,880	(163,216,482)	(2,135)	49,854,263
FIDUCIARY INCOME TAX	3,699,427	(695,491)	(6,000)	2,997,936
INHERITANCE TAX	-	-	-	-
LIQUORS-ALCOHOLIC BEVERAGES				
LIQ-HIGH ALCOHOLIC CONTENT	3,155,397	(275)	-	3,155,122
ALCOHOL OUT-OF-STATE SHIPPERS	14,850	(11)	-	14,839
LIQ-LOW ALCOHOLIC - BEER - STATE	3,626,080	(10)	-	3,626,070
ALCOHOLIC BEVERAGE - RETAIL	-	-	-	-
MARIJ/CONTR DANGEROUS SUBST	-	-	-	-
P & M BEER TAXES	426,303	-	-	426,303
MINERALS, OIL, AND GAS				
HAZARDOUS LIQ. PIPELINE DNR	-	-	-	-
MASTER METER SAFETY INSP DNR	-	-	-	-
OIL SPILL CONTENGENCY FEE	-	-	-	-
OILFIELD SITE RESTORATION FEE - GAS	11,555	(31)	-	11,524
OILFIELD SITE RESTORATION FEE - OIL	4,200	-	-	4,200
PIPELINE SAFETY INSPECTION FEE	-	-	-	-
SURFACE MINING RECLAMATION	6,652	-	-	6,652
SEVERANCE TAX (GENERAL)	32,008,005	(2,120,215)	-	29,887,790
PETROLEUM PRODUCTS				
GASOLINE	48,803,705	-	-	48,803,705

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GASOLINE INSPECTION FEES	109,542	-	-	109,542
SPECIAL FUELS	15,576,980	(3,142)	-	15,573,838
SPECIAL FUELS INSPECTION FEES	60,658	-	-	60,658
MOTOR FUELS	291,941	(291,941)	-	-
PUBLIC UTILITIES-CARRIERS				
INSPECTION & SUPERVISION FEES	294,510	(4,446)	(236)	289,828
NATURAL GAS FRANCHISE TAX	141,912	-	-	141,912
PU - TRANSPORTATION & COMMUNICATION	504,490	(1,132)	-	503,358
CATALOG SALES	36,833	-	-	36,833
CONSUMER USE	9,762	-	-	9,762
SOFT DRINK TAX	-	-	-	-
TELECOMMUNICATION TAX	3,576	-	-	3,576
TOBACCO TAX - UNCLASSIFIED	30,411,053	(586)	-	30,410,467
TOBACCO PERMITS	-	-	-	-
CONSUMER USE - EXCISE	742	-	-	742
SALES TAX - STATE	348,118,623	(6,371,264)	(18,508)	341,728,851
MV LEASE RENTALS	4,693,721	-	-	4,693,721
LA TOURISM PROMOTION DISTRICT	1,922,253	-	-	1,922,253
AVIATION FUEL ACT 847	2,483,333	-	-	2,483,333
LA ECONOMIC DEVELOPMENT FUND	1,056,471	-	-	1,056,471
LA ECO MARKETING FUND	-	-	-	-
TELEPHONE CO PROPERTY	1,731,258	-	-	1,731,258
JEFF PAR CONV CTR - KENNER CITY	44,299	-	-	44,299
JEFF PAR CONV CTR - KENNER	42,970	-	-	42,970
JEFF PAR CONV CTR - EAST	93,391	-	-	93,391
JEFF PAR CONV CTR - WEST	37,540	-	-	37,540
JEFFERSON PAR ALL OTHERS	121,025	-	-	121,025
GRANDE ISLE	1,501	-	-	1,501
GRETNA NEW FUND	13,955	-	-	13,955
N O METRO CONV & VISIT BUREAU	1,254,982	-	-	1,254,982

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E MORIAL CONV CENTER PHASE IV	-	-	-	-
N O SPORTS FRANCHISE FUND	1,293,797	-	-	1,293,797
ACADIA VISITOR ENTERPRISE	9,101	-	-	9,101
ALLEN CAPITAL IMPROVMENT	21,180	-	-	21,180
ASCENSION VISITOR ENTERPRISE	90,345	-	-	90,345
AVOYELLES VISITOR ENTERPRISE	10,690	-	-	10,690
BEAUREGARD COMMUNITY IMPROV.	6,597	-	-	6,597
BIENVILLE TOURISM AND ECONOMIC	1,748	-	-	1,748
BOSSIER RIVERFRONT/CIVIC CENT.	159,120	-	-	159,120
SHREVEPORT RIVERFRONT/CIVIC C.	199,729	-	-	199,729
SHREVEPORT-BOSSIER VISITOR ENT	51,707	-	-	51,707
CALCASIEU HIGHER EDUCATION	145,311	-	-	145,311
CALCASIEU VISITOR ENT (3)	-	-	-	-
CLAIBORNE PARISH TOURISM & ECON DEV	-	-	-	-
LAKE CHARLES CIVIC CENTER	135,826	-	-	135,826
WEST CALCASIEU COMMUNITY CENT	132,451	-	-	132,451
CALDELL ECONOMIC DEVELOPMENT	9	-	-	9
CONCORDIA ENCONIMIC DEV FUND	11,293	-	-	11,293
CAMERON ECONOMIC DEVELOPMENT	1,409	-	-	1,409
TOWN OF HOMER ECON DEVELOPMENT	1,580	-	-	1,580
DESOTO VISITOR ENTERPRISE	18,516	-	-	18,516
EBR COMMUNITY IMPROVEMENT	268,061	-	-	268,061
EBR RIVERSIDE CENTROPLEX	130,010	-	-	130,010
EBR ENHANCEMENT	134,031	-	-	134,031
EAST CARROL VISITOR ENTERPRISE	280	-	-	280
EBR -BAKER ECONOMIC DEVELOPMENT	3,789	-	-	3,789
E FELICIANA TOURIST COMMISSION	98	-	-	98
EVANGELINE VISITOR ENTERPRISE	4,204	-	-	4,204
FRANKLIN VISITOR ENTERPRISE	3,824	-	-	3,824
IBERIA TOURIST COMMISSION	30,811	-	-	30,811
IBERVILLE VISITOR ENTERPRISE	14,103	-	-	14,103

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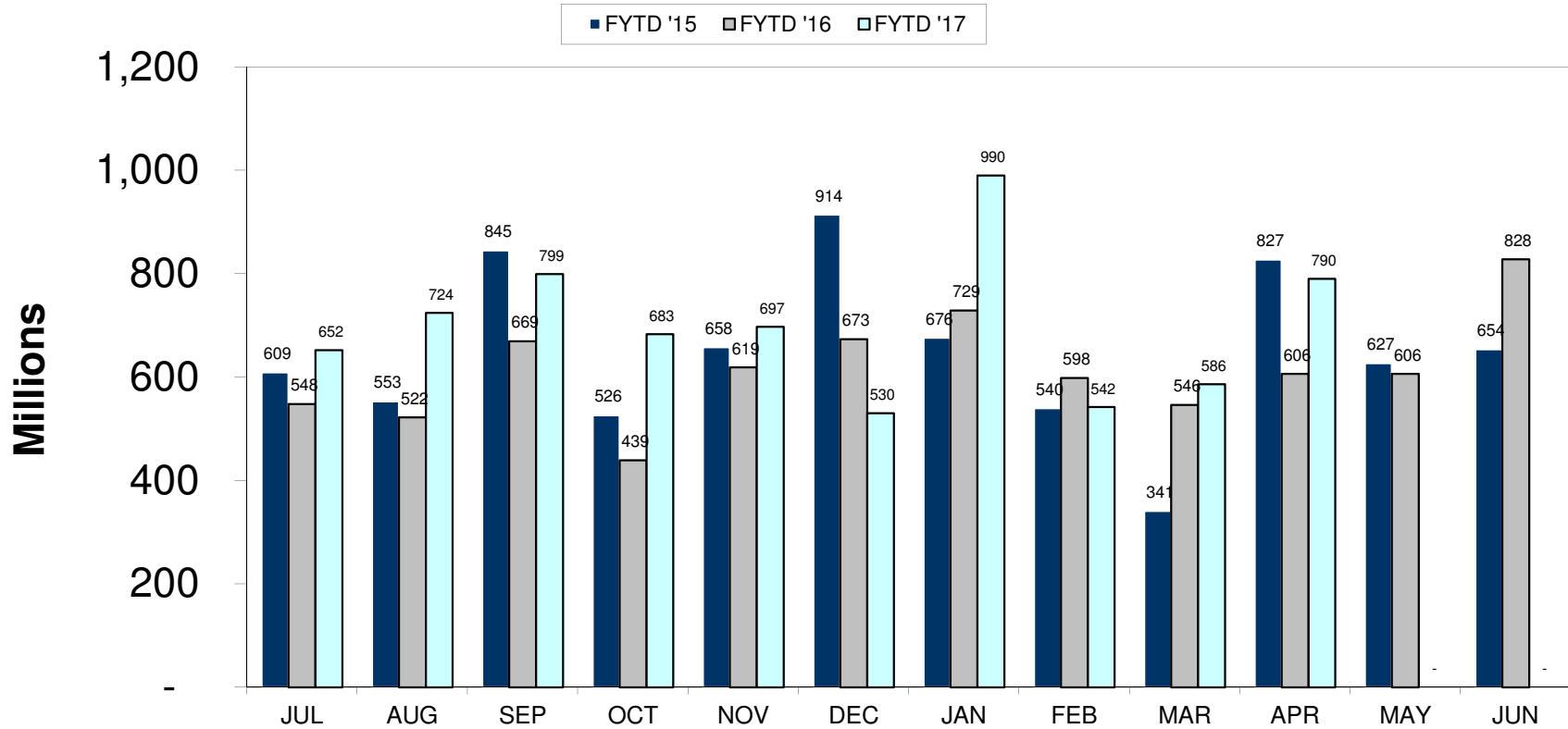
<i>TAX REVENUE</i>	<i>GROSS COLLECTIONS</i>	<i>REFUNDS</i>	<i>INSUFFICIENT PAYMENTS</i>	<i>NET COLLECTIONS</i>
JACKSON ECONOMIC DEV AND TOUR	2,201	-	-	2,201
JEFFERSON DAVIS ENTERPRISE	15,120	-	-	15,120
LAFAYETTE VISITOR ENTERPRISE	276,864	-	-	276,864
LAFOURCHE ENTERPRISE	19,436	-	-	19,436
LAFOURCHE ASSN FOR RTRDED CIT	19,144	-	-	19,144
LASALLE ECONOMIC DEV DISTRICT	1,607	-	-	1,607
LINCOLN VISITOR ENTERPRISE	16,381	-	-	16,381
LINCOLN MUNICIPALITIES	16,135	-	-	16,135
LIVINGSTON TOURISM AND ECON DV	35,353	-	-	35,353
MADISON VISITOR ENTERPRISE (INACTIVE), ODR	-	-	-	-
MADISON VISITOR ENTERPRISE	2,871	-	-	2,871
MOREHOUSE PARISH VISITOR ENT.	3,231	-	-	3,231
BASTROP MUNICIPAL CENTER	3,182	-	-	3,182
NATCHITOCHES CONV FACILITY FUND	-	-	-	-
NATCHITOCHES PAR CONV CTR FUND	-	-	-	-
NATCHITOCHES HISTORICAL DIST.	35,907	-	-	35,907
NATCHITOCHES VISITOR ENT	12,090	-	-	12,090
OUACHITA VISITOR ENTERPRISE	156,065	-	-	156,065
PLAQUEMINES VISITOR ENTERPRISE	14,260	-	-	14,260
POINTE COUPEE VISITOR ENT	3,846	-	-	3,846
RAPIDES COLISEUM	7,001	-	-	7,001
RAPIDES ECONOMIC DEVELPOMENT	35,006	-	-	35,006
RED RIVER VISITOR ENTERPRISE	2,787	-	-	2,787
ALEXANDRIA/PINEVILLE ECON DEV.	21,004	-	-	21,004
PINEVILL ECONOMIC DEVELOPMENT	21,004	-	-	21,004
ALEXANDRIA/PINEVILLE EXHIBIT	23,830	-	-	23,830
RICHLAND VISITOR ENTERPRISE	8,111	-	-	8,111
SABINE TOURISM IMPROVEMENT	22,992	-	-	22,992
ST. BERNARD ENTERPRISE FUND	12,566	-	-	12,566
ST. CHARLES VISITOR ENTERPRISE	25,949	-	-	25,949
ST CHARLERIVER CONV TOUR AND V	8,737	-	-	8,737

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ST HELENA PAR TOUR COMM FD	-	-	-	-
ST. JAMES PAR ENTER FUND ACT 85	5,493	-	-	5,493
ST. JAMES PAR RIVER CONV, TOUR	1,850	-	-	1,850
ST. JOHN CONV FACILITY	33,523	-	-	33,523
ST JOHN RIVER CONV TOUR AND V	11,287	-	-	11,287
ST LANDRY OLD CITY HALL-MARKET	13,676	-	-	13,676
ST LANDRY TOURIST COMMISSION	13,471	-	-	13,471
ST. MARTIN ENTERPRISE	20,819	-	-	20,819
ST. MARY VISITOR ENTERPRISE	35,390	-	-	35,390
ST. TAMMANY FUND	196,867	-	-	196,867
TANGIPAHOA TOURISM COMMISSION	64,605	-	-	64,605
TANGIPAHOA ECONOMIC DEV.	21,752	-	-	21,752
TELECOMMUNICATIONS FOR THE DEAF	-	-	-	-
TENSAS VISITOR ENTERPRISE	255	-	-	255
HOUMA/TERREBONNE TOURIST	38,823	-	-	38,823
TERREBONNE PARISH VISITOR ENT.	38,241	-	-	38,241
UNION VISITOR ENTERPRISE	3,772	-	-	3,772
VERMILLION VISITOR ENTERPRISE	8,964	-	-	8,964
VERNON COMMUNITY IMPROVEMENT	31,613	-	-	31,613
WASHINGTON CONVENTION FACILITY	-	-	-	-
WASHINGTON PAR INFRASTRUCTURE	-	-	-	-
WASHINGTON TOURIST COMMISION	20,395	-	-	20,395
WASHINGTON VISITOR ENTERPRISE	6,867	-	-	6,867
WEBSTER PARISH CONV AND VIS	15,335	-	-	15,335
W BATON ROUGE VISITOR ENT.	59,746	-	-	59,746
W. CARROL VISITOR ENTERPRISE	1,667	-	-	1,667
ST FRANCISVILLE ECONOMIC DEV	21,765	-	-	21,765
WINN TOURISM	4,310	-	-	4,310
GRANT PARISH ECON DEV.	363	-	-	363
TOTALS	1,050,150,783	(260,389,396)	(167,181)	789,594,206

DEPARTMENT OF REVENUE TOTAL MAJOR STATE REVENUE CASH RECEIPTS BY FISCAL YEAR

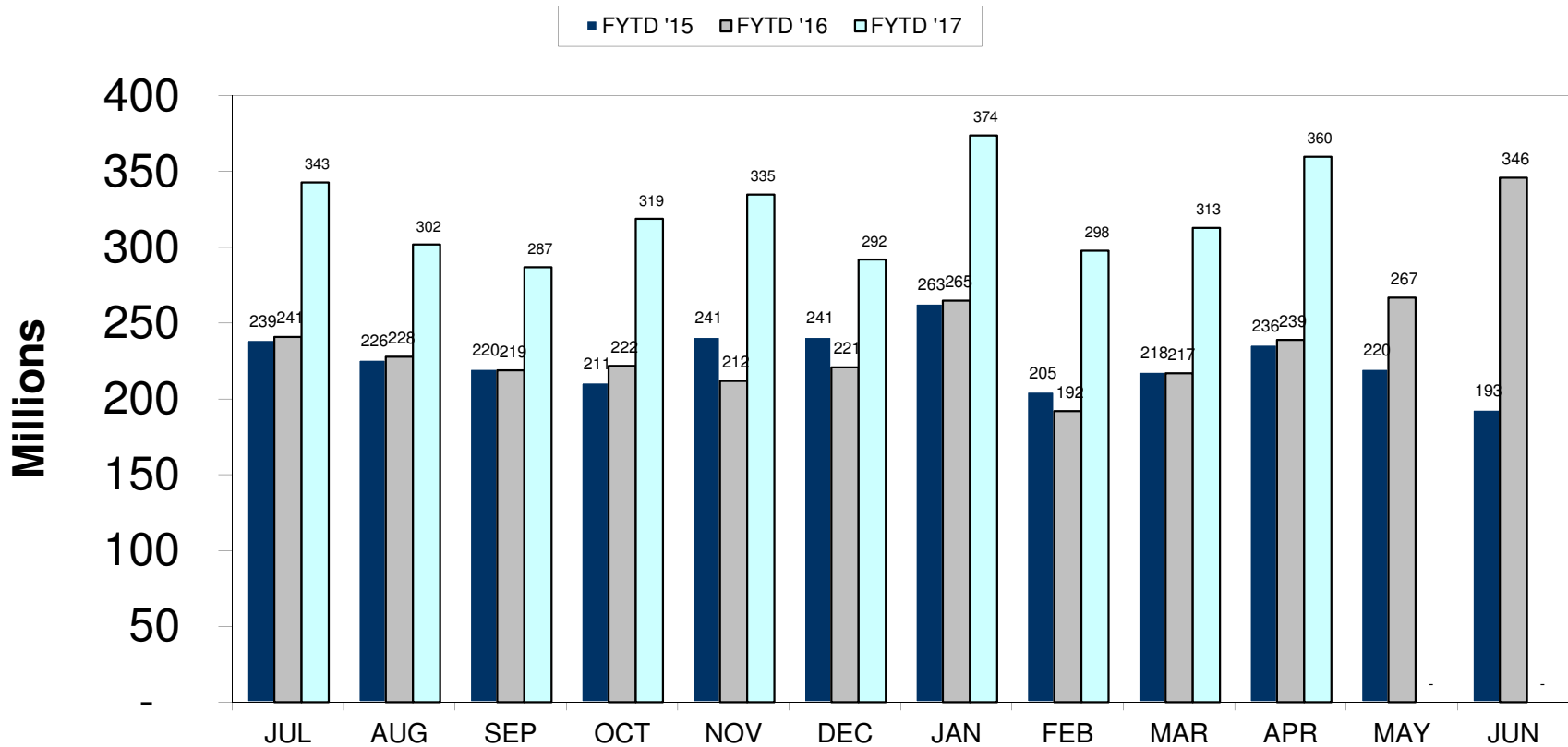
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FYTD '15	609	1,162	2,007	2,533	3,191	4,105	4,781	5,321	5,662	6,489	7,116	7,770
FYTD '16	548	1,070	1,739	2,178	2,797	3,470	4,199	4,797	5,343	5,949	6,555	7,383
\$ Increase/(Decrease) PY	-61	-92	-268	-355	-394	-635	-582	-524	-319	-540	-561	-387
% Increase/(Decrease) PY	-10%	-8%	-13%	-14%	-12%	-15%	-12%	-10%	-6%	-8%	-8%	-5%
FYTD '17	652	1,376	2,175	2,858	3,555	4,085	5,075	5,617	6,203	6,993	-	-
\$ Increase/(Decrease) PY	104	306	436	680	758	615	876	820	860	1,044	-	-
% Increase/(Decrease) PY	19%	29%	25%	31%	27%	18%	21%	17%	16%	18%	-	-

DEPARTMENT OF REVENUE GENERAL SALES TAX CASH RECEIPTS BY FISCAL YEAR

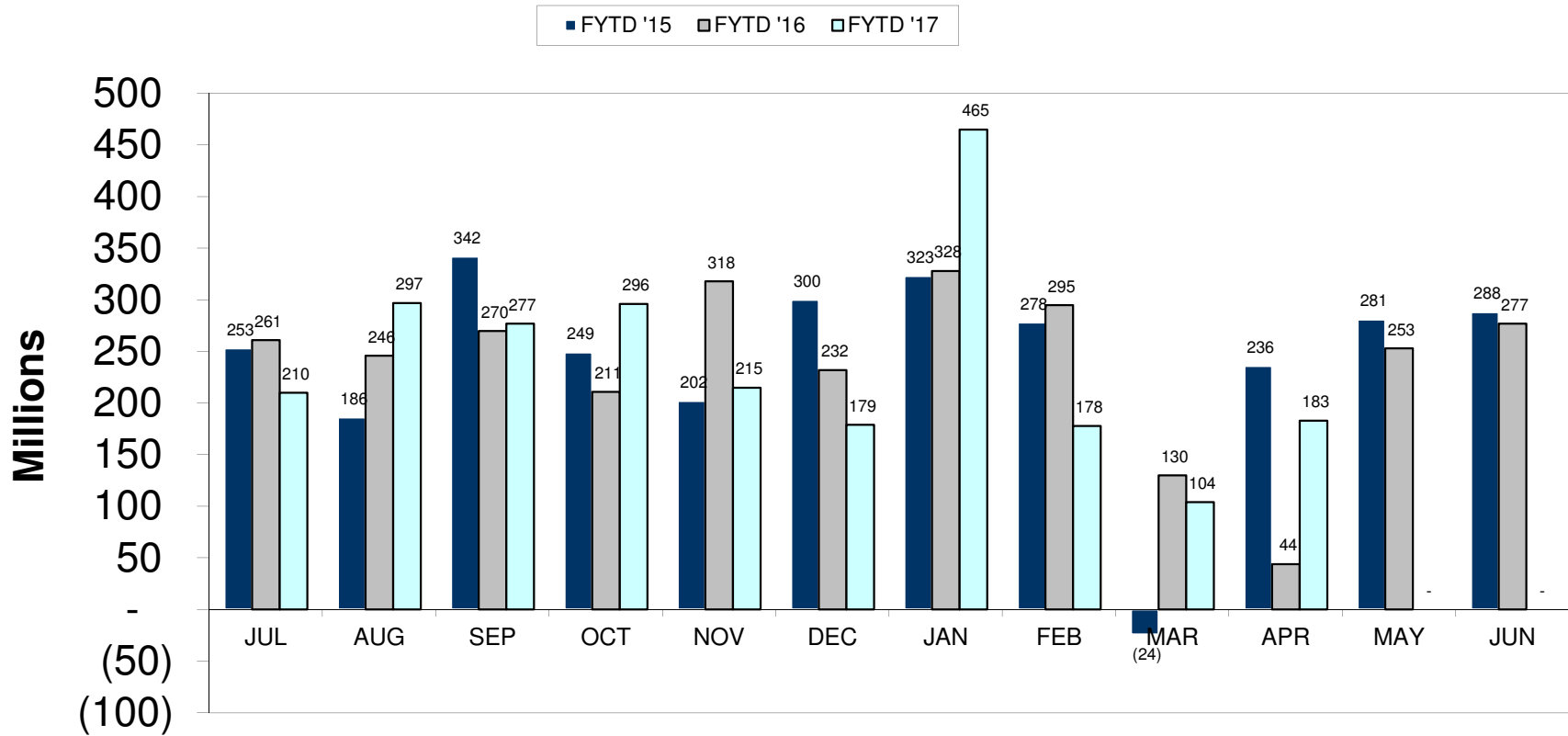
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FYTD '15	239	465	685	896	1,137	1,378	1,641	1,846	2,064	2,300	2,520	2,713
FYTD '16	241	469	688	910	1,122	1,343	1,608	1,800	2,017	2,256	2,523	2,869
\$ Increase/(Decrease) PY	2	4	3	14	-15	-35	-33	-46	-47	-44	3	156
% Increase/(Decrease) PY	1%	1%	0%	2%	-1%	-3%	-2%	-2%	-2%	-2%	0%	6%
FYTD '17	343	645	932	1,251	1,586	1,878	2,252	2,550	2,863	3,223		
\$ Increase/(Decrease) PY	102	176	244	341	464	535	644	750	846	967		
% Increase/(Decrease) PY	42%	38%	35%	37%	41%	40%	40%	42%	42%	43%		

DEPARTMENT OF REVENUE INDIVIDUAL INCOME TAX CASH RECEIPTS BY FISCAL YEAR

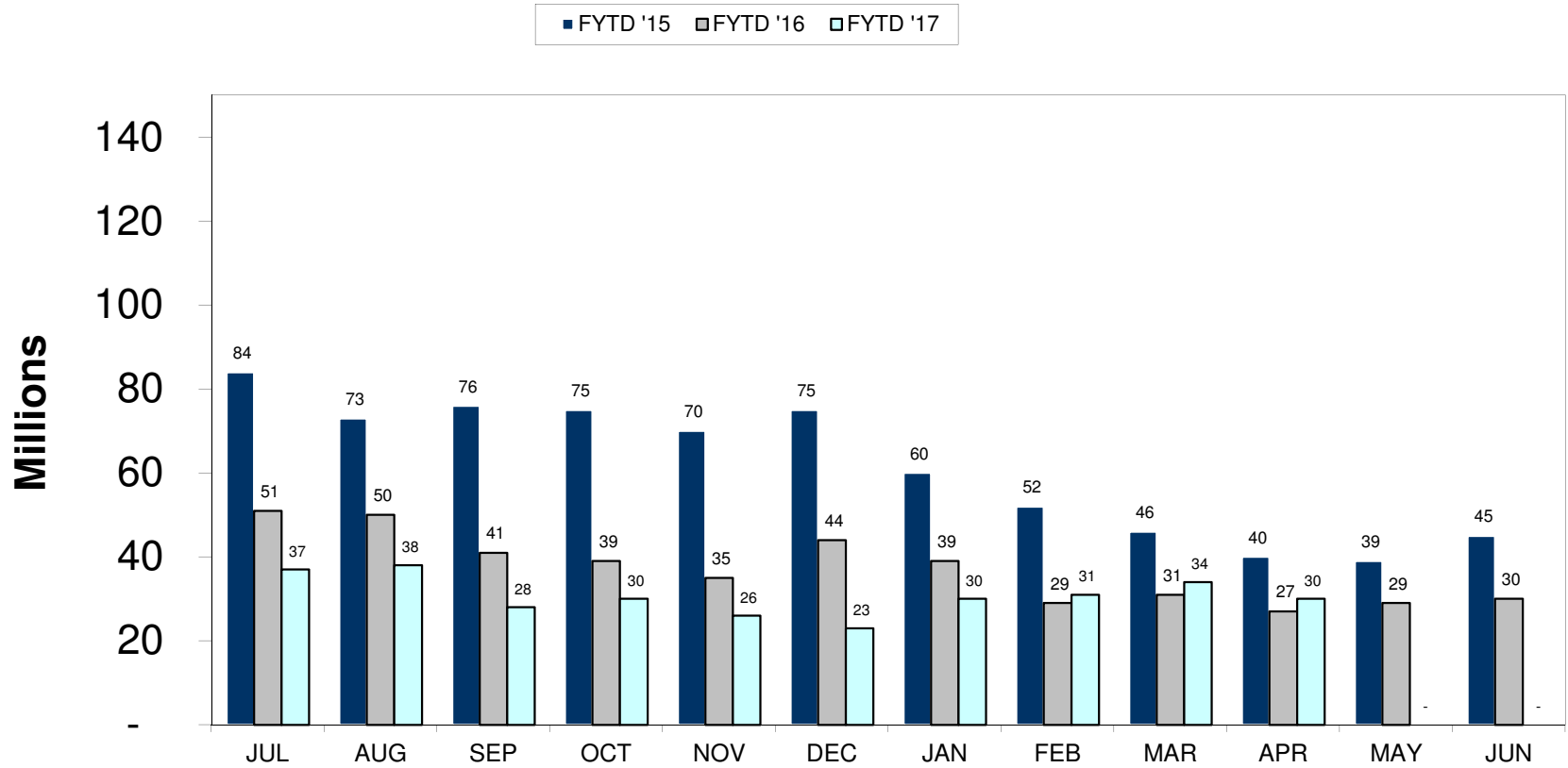
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FYTD '15	253	439	781	1,030	1,232	1,532	1,855	2,133	2,109	2,345	2,626	2,914
FYTD '16	261	507	777	988	1,306	1,538	1,866	2,161	2,291	2,335	2,588	2,865
\$ Increase/(Decrease) PY	8	68	-4	-42	74	6	11	28	182	-10	-38	-49
% Increase/(Decrease) PY	3%	15%	-1%	-4%	6%	0%	1%	1%	9%	0%	-1%	-2%
FYTD '17	210	507	784	1,080	1,295	1,474	1,939	2,117	2,221	2,404		
\$ Increase/(Decrease) PY	-51	0	7	92	-11	-64	73	-44	-70	69		
% Increase/(Decrease) PY	-20%	0%	1%	9%	-1%	-4%	4%	-2%	-3%	3%		

DEPARTMENT OF REVENUE GENERAL SEVERANCE TAX CASH RECEIPTS BY FISCAL YEAR

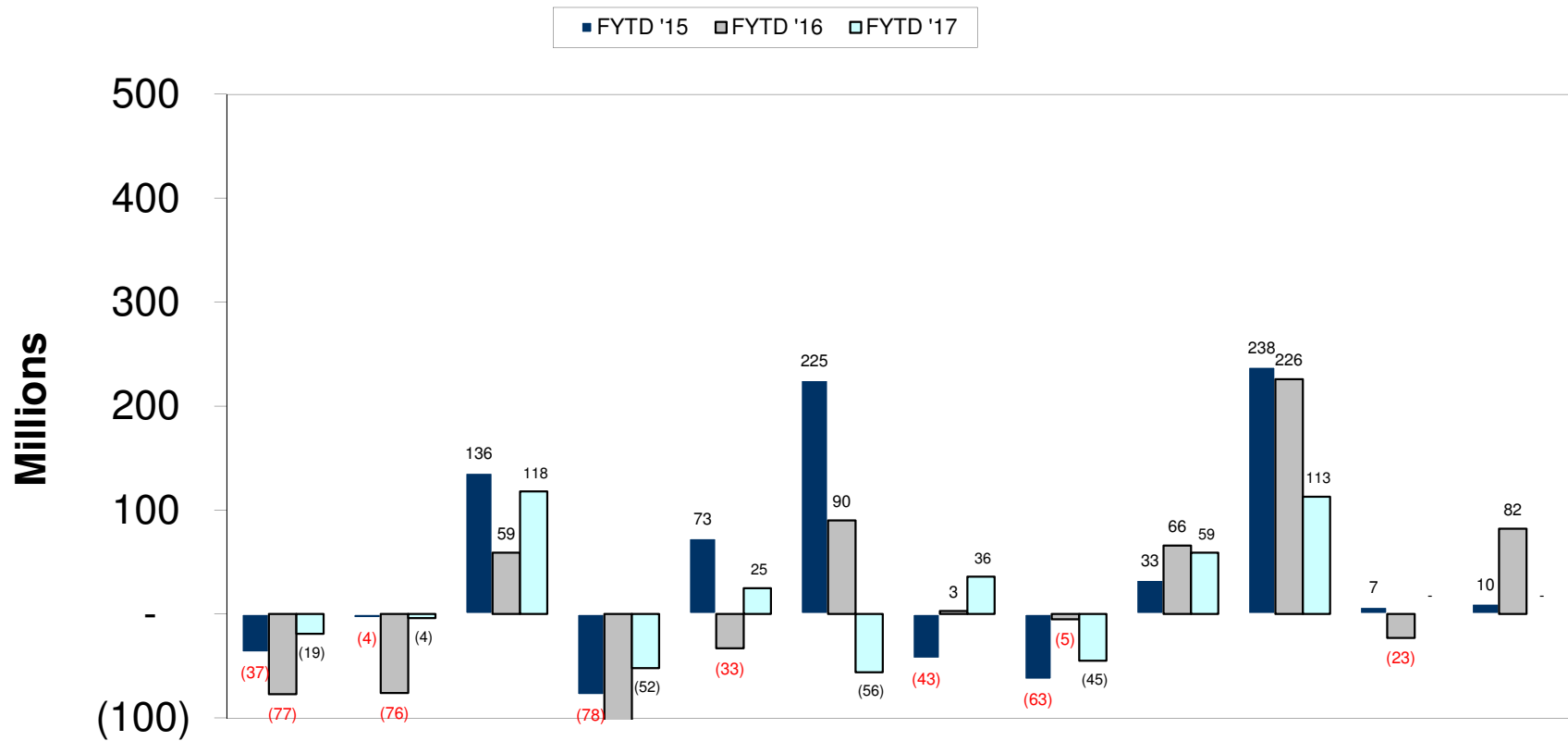
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FYTD '15	84	157	233	308	378	453	513	565	611	651	690	735
FYTD '16	51	101	142	181	216	260	299	328	359	386	415	445
\$ Increase/(Decrease) PY	-33	-56	-91	-127	-162	-193	-214	-237	-252	-265	-275	-290
% Increase/(Decrease) PY	-39%	-36%	-39%	-41%	-43%	-43%	-42%	-42%	-41%	-41%	-40%	-39%
FYTD '17	37	75	103	133	159	182	212	243	277	307	-	-
\$ Increase/(Decrease) PY	-14	-26	-39	-48	-57	-78	-87	-85	-82	-79	-	-
% Increase/(Decrease) PY	-27%	-26%	-27%	-27%	-26%	-30%	-29%	-26%	-23%	-20%	-	-

DEPARTMENT OF REVENUE CORPORATION & FRANCHISE TAX CASH RECEIPTS BY FISCAL YEAR

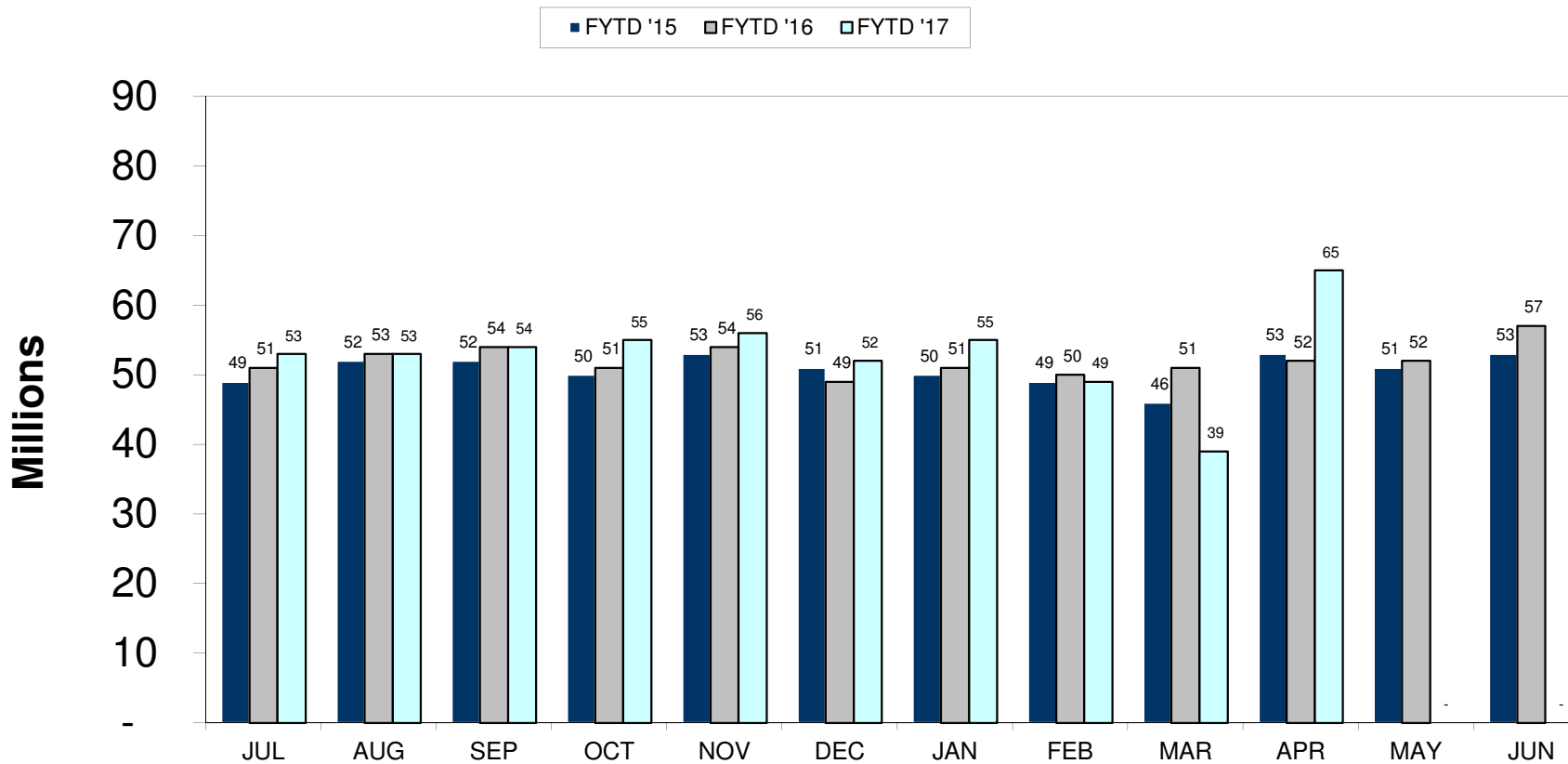
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	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FYTD '15	-37	-41	95	17	90	315	272	209	242	480	487	497
FYTD '16	-77	-153	-94	-211	-244	-154	-151	-156	-90	136	113	195
\$ Increase/(Decrease) PY	-40	-112	-189	-228	-334	-469	-423	-365	-332	-344	-374	-302
% Increase/(Decrease) PY	-108%	-273%	-199%	-1341%	-371%	-149%	-156%	-175%	-137%	-72%	-77%	-61%
FYTD '17	-19	-23	95	43	68	12	48	3	62	175		
\$ Increase/(Decrease) PY	58	130	189	254	312	166	199	159	152	39		
% Increase/(Decrease) PY	75%	85%	201%	120%	128%	108%	132%	102%	169%	29%		

DEPARTMENT OF REVENUE GASOLINE & SPECIALS FUELS CASH RECEIPTS BY FISCAL YEAR

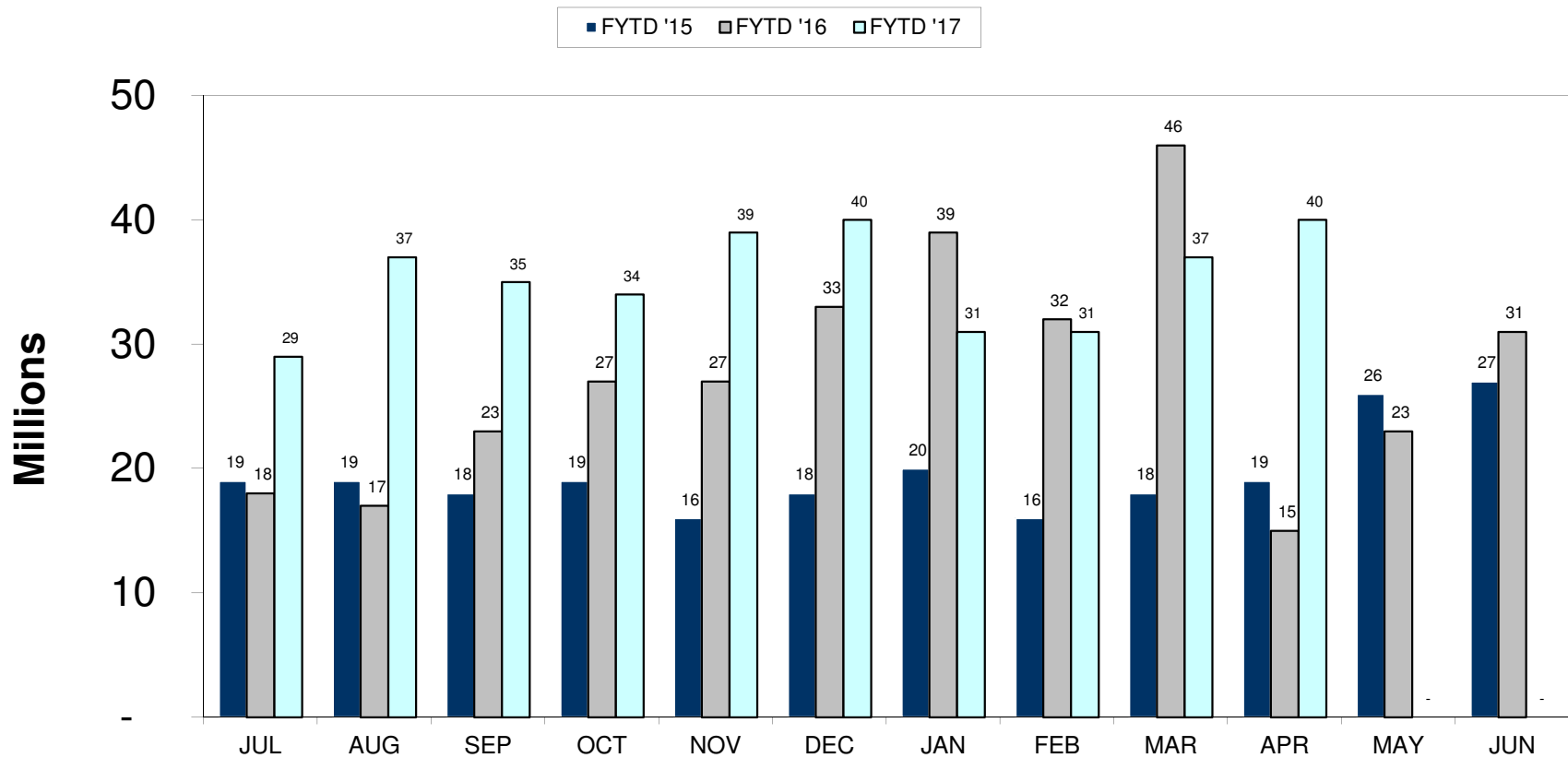
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FYTD '15	49	101	153	203	256	307	357	406	452	505	556	609
FYTD '16	51	104	158	209	263	312	363	413	464	516	568	625
\$ Increase/(Decrease) PY	2	3	5	6	7	5	6	7	12	11	12	16
% Increase/(Decrease) PY	4%	3%	3%	3%	3%	2%	2%	2%	3%	2%	2%	3%
FYTD '17	53	106	160	215	271	323	378	427	466	531	-	-
\$ Increase/(Decrease) PY	2	2	2	6	8	11	15	14	2	15	-	-
% Increase/(Decrease) PY	4%	2%	1%	3%	3%	4%	4%	3%	0%	3%	-	-

DEPARTMENT OF REVENUE MISCELLANEOUS TAXES CASH RECEIPTS BY FISCAL YEAR

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FYTD '15	19	38	56	75	91	109	129	145	163	182	208	235
FYTD '16	18	35	58	85	112	145	184	216	262	277	300	331
\$ Increase/(Decrease) PY	-1	-3	2	10	21	36	55	71	99	95	92	96
% Increase/(Decrease) PY	-5%	-8%	4%	13%	23%	33%	43%	49%	61%	52%	44%	41%
FYTD '17	29	66	101	135	174	214	245	276	313	353	-	-
\$ Increase/(Decrease) PY	11	31	43	50	62	69	61	60	51	76	-	-
% Increase/(Decrease) PY	61%	89%	74%	59%	55%	48%	33%	28%	19%	27%	-	-